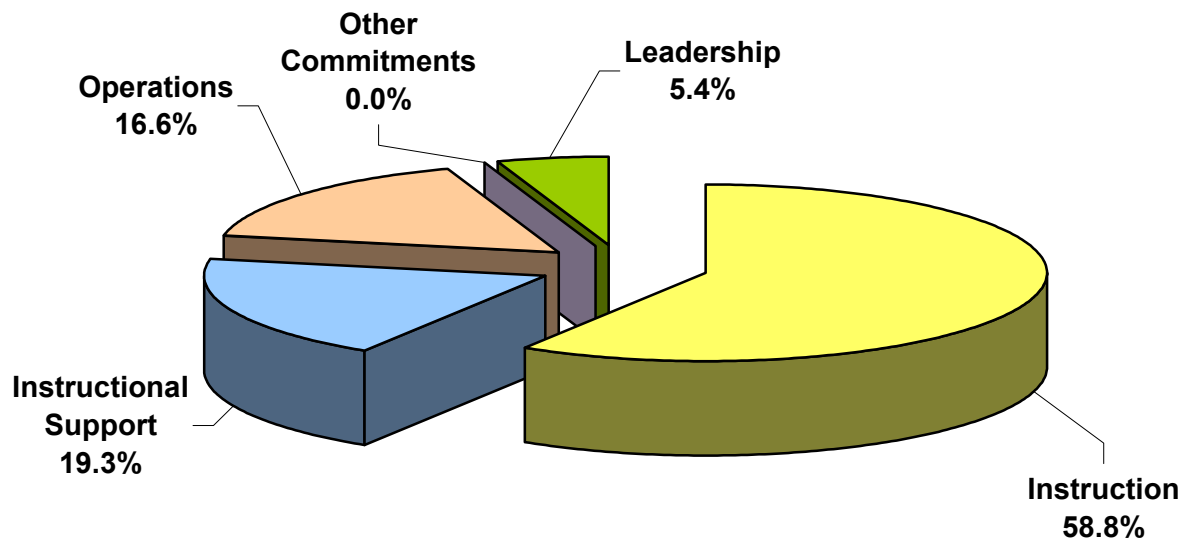
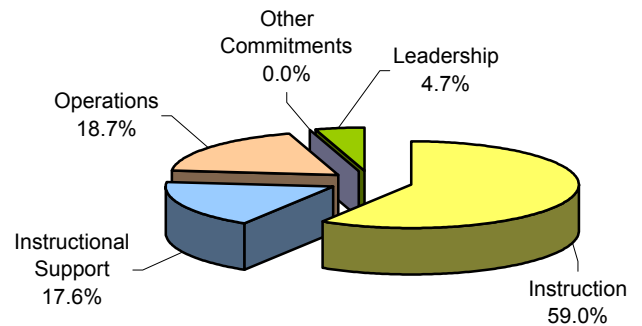


# Burrillville School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Middle School Enrollment (ADM): 651	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,734,049	\$5,736	58.8%
Instructional Support	\$1,222,664	\$1,878	19.3%
Operations	\$1,052,492	\$1,617	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$341,600	\$525	5.4%
Total Middle School Expenditures	\$6,350,806	\$9,755	100.0%
Total District & %-Middle School-To-District	\$27,155,830	\$10,679	23.4%